

## 013. Finances report

### Finances Anglican Church Twente - 2023

#### Income from:

- voluntary contributions, fees and interest € 38.173
- fund raising activities € 15.415
- Fees, other donations € 2.148

Total income € 55.736

#### Expenditure on:

- running costs church € 58.702
- charitable giving € 4.735

Total expenditure € 63.437

Net result (deficit) - € 7.700

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## 14. Statement of intended disbursements in year 2023

The budget of expected income and expenses for 2023 has been presented at the Church Council Meeting of the Anglican Church Twente, which did approve of it. The Annual General Meeting also approved this budget.

#### Income from:

- Voluntary contributions, fees and interest € 35.900
- Fund raising activities € 8.200
- Fees, other donations € 1.260

Total income € 45.360

#### Expenditure on:

- running costs church € 57.315
- of which charitable giving € 4.410

Total expenditure € 61.725

Expected deficit - € 16.365